Stadhampton Community Building Project



Sharing our Experience

Ann Stead, OBE Chairman of Project Committee

Summary

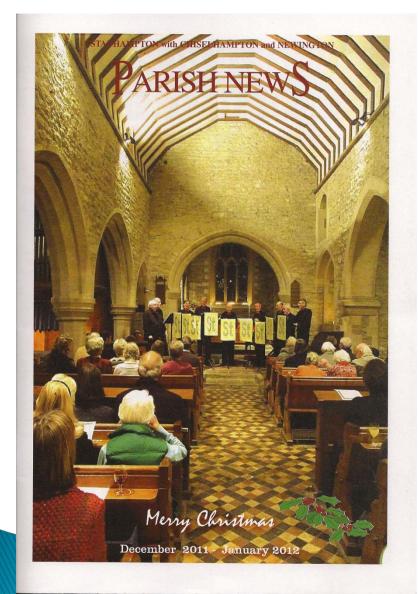
- Our Project
- Managing Workload
- Lessons Learned

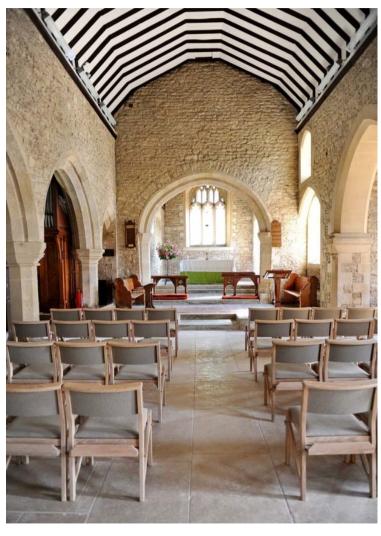


The Nave

Before

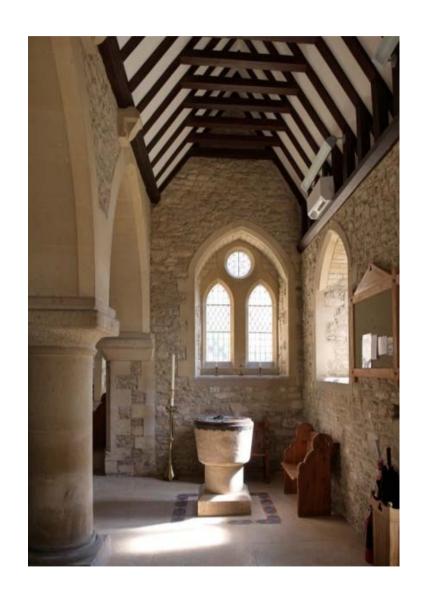






The Aisles – after





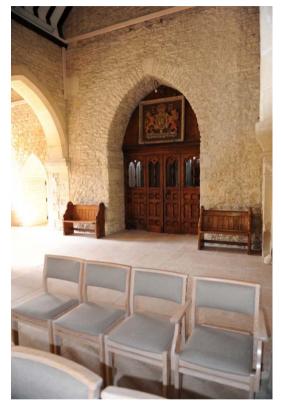


Entrance to toilet extension cut through metre thick wall





Tables and Chairs









Why we did it?



- Old hall demolished in 1960's
- New Primary School with shared hall 1970's
- Millennium Project to build a village hall 2000

Parish Council discussion 2008

- social isolation in rural communities
- the need to be a more caring community



Aim

".....to provide a focal point for the residents of Stadhampton and environs as an aesthetically pleasing, practical place to meet."

Vision

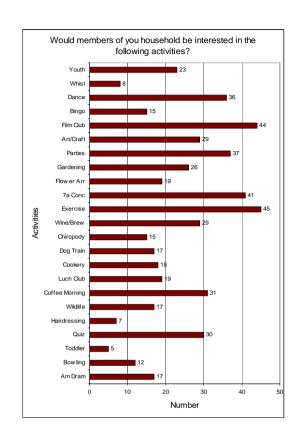
to develop a caring and cohesive community

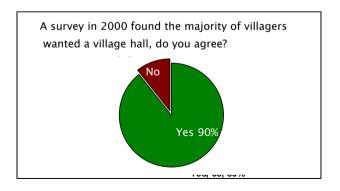
The CBP Committee



Reaching Agreement

- Village Hall Advisor- progress chart
- Reviewed previous project
- Reviewed village changes
- Determined current options (3)
- Met with Vicar/PCC
- Other projects (13)
- Questionnaires/interviews
- Open Meeting results
 Pro-bono sketches
 Discussion
 Agreed on decision
 Validated decision





Next steps

- Reviewed accountability (PC or PCC?)
- Money held in trust from previous project
- Charitable Status
- Progress Chart
- Set up a bank account
- OVCA database of grant organisations
- Appointed Architect
- Planning Permission
- Church Faculty
- Business Plan



Community Engagement

Presence at village events

- Open Meetings
- Parish Magazine regular updates
- Facebook page
- Reports to Stadhampton
 Parish Council and Parochial
 Church Council Meetings
- School fete, etc.



Dealing with dissenters



Funding Strategy

Total for Building work £385,000

Total for Equipment £47,500



 Applications – Statutory Bodies/ Grant making organisations



- Maximised Volunteer effort
- Awareness of Timelines
- Read funding criteria carefully work in pairs











Getting your ducks in a row!



	% app	2011	2012												2013				
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Funds secured	21																		
Oxfordshire County Council (Big Society)	13			EOI ✓															
SE Leader Programme	8	EOI√																	
WREN	19																		
SODC	26																		
Biffa Awards/Lott ery	5																		
Local fund- raising	8																		

Time lines for Major Funding Applications

Managing workload

Leadership/planning

Monthly committee meetings to track progress and share out tasks

It takes

Delegation:

Church issues

Fundraising

Grant applications

Building work

Co-opted - Interior

Design

Volunteers

Architect Project Management
of Building work

Weekly meetings with Lead



Specific challenges

- Finding a first funder
- Exclusion criteria
- Limits on size of awards
- Major Grant givers want most funding in place before giving
- Where to go if you have a shortfall
- Changes in personnel
- Delays
- The Budget and VAT changes
- Ecclesiastical processes

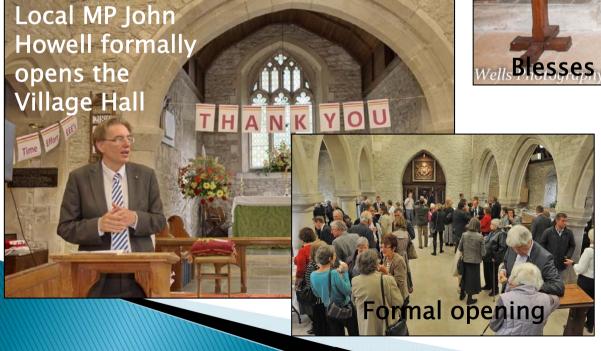


The Opening Weekend

October 2013









Just when you think you can put your feet up...

- Model for managing the Hall
- Managing bookings Showing round, Locking up, Diary, Billing, Queries.
- Co-ordination with Church Office
- Coping with Change
- Parking
- Notice Board
- Road signs
- Cars on church drive
- Cleaning and maintenance of building
- Defining roles and responsibilities between the a Village Hall Committee and the PCC including allocating resources
- Ongoing fundraising for fabric of the building



Did we achieve our Aim?

REGULAR HALL USERS

- Parent and Toddlers*
- Lunch Club*
- Youth Club*
- ▶ Book Club*
- Pilates*
- Woman's Institute
- ▶ Film Club*
- Gardening Club*
- Ukulele Group*
- Drama Group*

OCCCASIONAL HALL USERS

- Parties (all types)
- AGM's
- Away Days
- Concerts, discos etc.
- Presentations
- Markets and Fairs
- Consultations
- Charities and local organisations for meetings
- Parish council meetings
- Polling Station

Learning

- ▶ Be tenacious Don't get downhearted Be patient
- Keep all stakeholders informed throughout
- Fund raise big events don't exhaust your team for small returns
- Don't wait for 100% support
- Find the evidence
- Use support/attend training/network/Grant Officers/Church Buildings Officer
- Other agencies don't necessarily share your priorities
- Think carefully about cutting corners
- Give lots of thought to the post-build period/including reliance on volunteers

What would we have done differently?

What would have made it easier?

Simplified some things
 on our wish list

- Given more thought to operational phase
- Enjoyed it more



- * A church based toolkit
- Systematic working
- Partnershipapproach









Hard work but worth it!





